

CALUMET HOMESTEAD REHABILITATION CENTER
1712 MONROE STREET

NEW HOLSTEIN 53061 Phone:(920) 898-4296
Operated from 1/1 To 12/31 Days of Operation: 365
Operate in Conjunction with Hospital? No
Number of Beds Set Up and Staffed (12/31/05): 90
Total Licensed Bed Capacity (12/31/05): 90
Number of Residents on 12/31/05: 89

Ownership:
Highest Level License:
Operate in Conjunction with CBRF? No
Title 18 (Medicare) Certified? Yes
Title 19 (Medicaid) Certified? Yes
Average Daily Census: 84

County
Skilled
No
Yes
Yes
84

Age, Gender, and Primary Diagnosis of Residents (12/31/05)				Length of Stay (12/31/05)	
Primary Diagnosis	%	Age Groups	%		%
Developmental Disabilities	1.1	Under 65	9.0	Less Than 1 Year	41.6
Mental Illness (Org./Psy)	33.7	65 - 74	9.0	1 - 4 Years	36.0
Mental Illness (Other)	1.1	75 - 84	22.5	More Than 4 Years	22.5
Alcohol & Other Drug Abuse	0.0	85 - 94	52.8		100.0
Para-, Quadra-, Hemiplegic	0.0	95 & Over	6.7		
Cancer	4.5			Full-Time Equivalent	
Fractures	2.2			Nursing Staff per 100 Residents	
Cardiovascular	15.7	65 & Over	91.0	(12/31/05)	
Cerebrovascular	12.4			RNs	10.3
Diabetes	2.2	Gender	%	LPNs	8.7
Respiratory	3.4			Nursing Assistants,	
Other Medical Conditions	23.6	Male	30.3	Aides, & Orderlies	
	----	Female	69.7		40.2
	100.0		100.0		

Method of Reimbursement

Medicare (Title 18)			Medicaid (Title 19)			Other			Private Pay			Family Care			Managed Care					
			Per Diem				Per Diem				Per Diem				Per Diem				Total Resi-	% Of
Level of Care	No.	%	(\$)	No.	%	(\$)	No.	%	(\$)	No.	%	(\$)	No.	%	(\$)	No.	%	(\$)	dents	All
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Skilled Care	15	100.0	347	56	93.3	117	1	100.0	135	13	100.0	163	0	0.0	0	0	0.0	0	85	95.5
Intermediate	---	---	---	4	6.7	97	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	4	4.5
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care	---	---	---	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care	---	---	---	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	15	100.0		60	100.0		1	100.0		13	100.0		0	0.0		0	0.0		89	100.0

Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/05				

Percent Admissions from:		Activities of	%	% Needing Assistance of	% Totally	Total
		Daily Living (ADL)	Independent	One Or Two Staff	Dependent	Number of Residents
Private Home/No Home Health	6.1	Bathing	0.0	89.9	10.1	89
Private Home/With Home Health	11.1	Dressing	4.5	91.0	4.5	89
Other Nursing Homes	2.0	Transferring	14.6	80.9	4.5	89
Acute Care Hospitals	73.7	Toilet Use	7.9	87.6	4.5	89
Psych. Hosp.-MR/DD Facilities	0.0	Eating	43.8	49.4	6.7	89
Rehabilitation Hospitals	0.0	*****				
Other Locations	0.0					
Total Number of Admissions	99	Continence	%	Special Treatments	%	
Percent Discharges To:		Indwelling Or External Catheter	2.2	Receiving Respiratory Care	14.6	
Private Home/No Home Health	12.9	Occ/Freq. Incontinent of Bladder	57.3	Receiving Tracheostomy Care	0.0	
Private Home/With Home Health	28.0	Occ/Freq. Incontinent of Bowel	14.6	Receiving Suctioning	0.0	
Other Nursing Homes	1.1			Receiving Ostomy Care	1.1	
Acute Care Hospitals	15.1	Mobility		Receiving Tube Feeding	1.1	
Psych. Hosp.-MR/DD Facilities	0.0	Physically Restrained	0.0	Receiving Mechanically Altered Diets	23.6	
Rehabilitation Hospitals	0.0					
Other Locations	0.0	Skin Care		Other Resident Characteristics		
Deaths	40.9	With Pressure Sores	3.4	Have Advance Directives	97.8	
Total Number of Discharges		With Rashes	1.1	Medications		
(Including Deaths)	93			Receiving Psychoactive Drugs	22.5	

Selected Statistics: This Facility Compared to All Similar Metropolitan Area Facilities & Compared to All Facilities

	This Facility %	Ownership: Government Peer %	Group Ratio	Bed Size: 50-99 Peer %	Group Ratio	Licensure: Skilled Peer %	Group Ratio	All Facilities %	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	85.2	91.9	0.93	86.3	0.99	88.8	0.96	88.1	0.97
Current Residents from In-County	59.6	84.8	0.70	80.0	0.74	83.2	0.72	77.6	0.77
Admissions from In-County, Still Residing	20.2	27.4	0.74	18.8	1.07	18.7	1.08	18.1	1.11
Admissions/Average Daily Census	117.9	87.7	1.34	180.5	0.65	177.7	0.66	162.3	0.73
Discharges/Average Daily Census	110.7	91.8	1.21	178.7	0.62	179.2	0.62	165.1	0.67
Discharges To Private Residence/Average Daily Census	45.2	36.0	1.26	87.1	0.52	83.4	0.54	74.8	0.60
Residents Receiving Skilled Care	95.5	91.9	1.04	96.4	0.99	96.3	0.99	92.1	1.04
Residents Aged 65 and Older	91.0	83.3	1.09	93.5	0.97	91.3	1.00	88.4	1.03
Title 19 (Medicaid) Funded Residents	67.4	72.9	0.92	59.0	1.14	61.8	1.09	65.3	1.03
Private Pay Funded Residents	14.6	18.0	0.81	24.5	0.60	22.5	0.65	20.2	0.72
Developmentally Disabled Residents	1.1	2.7	0.42	0.8	1.33	1.1	1.02	5.0	0.23
Mentally Ill Residents	34.8	53.7	0.65	31.6	1.10	34.8	1.00	32.9	1.06
General Medical Service Residents	23.6	17.9	1.32	26.1	0.90	23.0	1.02	22.8	1.04
Impaired ADL (Mean)	46.1	48.8	0.94	47.8	0.96	48.4	0.95	49.2	0.94
Psychological Problems	22.5	63.4	0.35	57.6	0.39	59.5	0.38	58.5	0.38
Nursing Care Required (Mean)	5.6	8.0	0.71	7.0	0.80	7.2	0.78	7.4	0.76